

Knights of Columbus Charitable Contributions 2007

Church

VATICAN

Apostolic Nunciature, Washington, D.C.	\$ 23,523
Apostolic Penitentiary, Vatican City — Archival project	55,000
Congregation for Bishops — Conference for new bishops... ..	10,000
Congregation for Divine Worship and the Discipline of the Sacraments — Vox Clara Committee for English translation of the liturgy	100,000
Congregation for the Doctrine of the Faith, Vatican City.....	5,000
Knights of Columbus Gaudium et Spes Award — His Eminence Cardinal Tarcisio Bertone... ..	100,000
Pontifical Academy for Life —Web site upgrade.	100,000
Pontifical Council for the Family	60,000
Pontifical Council for Interreligious Dialogue	1,000
Pontifical Council for Social Communications — Uplink project televising papal Midnight Mass and Easter triduum services	75,849
Pope Benedict XVI — Vicarius Christi Fund.....	1,600,000
Vatican Basilica Historical and Artistic Museum — Restoration of tomb of Pope Sixtus IV	77,170
TOTAL.....	\$2,207,542

CONFERENCES OF BISHOPS

Canadian Conference of Catholic Bishops (Bishop de Laval Fund)	\$ 58,428
Projects Passages (Catholic Initiatives in Canada Fund)	100,000
Catholic Bishops' Conference of the Philippines — Women's Advocacy Program	57,738
News Service.....	30,000
U.S. Conference of Catholic Bishops Diocesan Development Program for Natural Family Planning	150,000
National Pastoral Initiative for Marriage... ..	50,000
TOTAL.....	\$ 446,166

DIOCESES • PARISHES • CLERGY

Archdiocese for the Military Services, USA, Washington, D.C. — "Catholics Seeking Christ" evangelization program	\$ 200,000
General support (Archdiocese for Military Services Fund)... ..	100,000
Archdiocese of Quebec — 49th International Eucharistic Congress, 2008	250,000
Basilica of Our Lady of Guadalupe, Mexico City	15,000
Clergy support	327,239
Convent of St. Birgitta, Bridgeport, Conn — Repairs due to lightning strike.....	100,000
Interest relief given to various U.S. Catholic institutions.....	1,210,664
Other amounts to various parishes	70,350
St. Mary's Church, New Haven — Stipend for daily Mass for deceased members, spouses and Columbian Squires.....	3,650
General support.....	18,600
Ukrainian Catholic Archeparchy of Philadelphia — Synod of Bishops.....	35,000
World Apostolic Congress on Mercy.....	75,000
TOTAL.....	\$2,405,503

OTHER RELIGIOUS

Council of Major Superiors of Women Religious, Washington, D.C.	\$ 60,000
Dominican Sisters of Saint Cecilia, Nashville, Tenn.....	15,000
Institute on Religious Life, Chicago	15,000
Little Sisters of the Poor, Enfield, Conn.....	2,550
TOTAL	\$ 92,550

TOTAL CHURCH GRANTS \$5,151,761

Programs

MARIAN DEVOTION

Basilica of the National Shrine of the Immaculate Conception, Washington, D.C. — Luke E. Hart Fund earnings	\$ 70,000
Redemption mosaic dome — Construction costs (Fourth Degree Fund)	250,000
Ushers' ministry	32,000
TOTAL	\$ 352,000

FAMILY LIFE

Canadian Conference of Catholic Bishops — Catholic Organization for Life and Family	\$ 220,000
Family Institute of Connecticut — Campaign for marriage protection initiative	50,000
Howard Center for Family, Religion and Society, Rockford, Ill — Funding for World Congress of Families IV in Poland	75,000
Knights of Columbus Family Life Bureau — Pontifical John Paul II Institute for Studies on Marriage and Family at The Catholic University of America, Washington, D.C.	1,340,303
Massachusetts State Council — Matching grant for marriage protection Initiative	50,000
Pennsylvania Catholic Conference — Grant for marriage protection initiative	150,000
U.S. Conference of Catholic Bishops — Convocation for 40th anniversary of Humanae Vitae.	50,000
TOTAL	\$ 1,935,303

PRO-LIFE

A Rose and a Prayer, Wilmington, Del. — Grant for education campaign opposing embryonic stem cell research	\$ 20,000
Birthright USA, Atlanta	30,000
Canadian Conference of Catholic Bishops — Pro-life activities	25,000
Federalist Society for Law and Public Policy, Washington D.C. — Judicial confirmation process	40,000
Life Athletes, South Bend, Ind.	100,000
Life Haven Inc., New Haven	7,000
March for Life, Canada	6,260
March for Life Education and Defense Fund, Washington, D.C. — Sponsorship of annual student essay contest	10,000
Support for annual march	51,200
Mary and Joseph's Place, North Haven, Conn.	3,500
National Catholic Bioethics Center, Philadelphia — Bishops' workshop on medical-moral issues	258,695
National Certification Program in Bioethics	250,000
National Life Center, Woodbury, N.J.	40,000

National Right to Life Education Trust Fund	10,000
National Office of Post-Abortion Reconciliation and Healing, Milwaukee Wis.	125,581
Pontifical John Paul II Institute for Studies on Marriage and Family, Rome — Project East	175,000
Web site development	30,000
Sacred Heart Major Seminary, Detroit — Father Michael J. McGivney Endowed Chair in Life Ethics	50,000
“Service to One, Service to All,” Mexico City — Pro-life effort.	59,904
U.S. Conference of Catholic Bishops — Pro-life education and information campaign	387,686
Various State Council — Grant for pro-life campaign	10,101
Vermont Alliance for Ethical Health Care.	25,000
Villa Maria Guadalupe Retreat Center, Stamford, Conn.	158,111
TOTAL	\$ 1,873,038

VOCATIONS

American College, Louvain — Scholarships and general aid (Bishop Charles P. Greco American College Fund)	\$ 14,900
Bishop Thomas V. Daily Scholarship Fund — Scholarships granted	82,500
Canadian Pontifical College, Rome (Father Michael J. McGivney Fund)	42,260
Father Michael J. McGivney Fund for Advanced Studies for Priests from Puerto Rico — Scholarships	12,000
Human Adventure Corp. — Communion and Liberation retreat for priests	50,000
Knights of Columbus Vocations Scholarships.	223,750
Philippine Scholarships (Father McGivney Fund for Advanced Studies for Priests from the Philippines) — Study at the Pontifical Philippines College, Rome, increase in endowment	100,000
Scholarships granted	30,400
Pontifical Mexican College, Rome (Our Lady of Guadalupe Fund)	45,500
Pontifical North American College, Rome	12,000
Scholarships and general support (Count Enrico P. Galeazzi Fund)	140,000
Increase in Count Enrico P. Galeazzi Fund endowment	400,000
Promotional support of vocations	363,873
Refund Support Vocations Program — Refunds to Knights of Columbus units for grants to individual seminarians	553,167
St. John Seminary, Edmonton, Alta.— New construction.	100,000
TOTAL	\$ 2,170,350

EVANGELIZATION

Archdiocese for the Military Services, U.S.A. — Armed with the Faith prayer books	\$ 12,676
Catholic Information Service, administrative support	256,588
Catholic Information Service, supported by per capita levy (Catholic Advertising Fund)	924,866
Center for Applied Research in the Apostolate, Washington, D.C. — Post-formation diaconate study	3,500
Confraternity of Catholic Clergy, Marysville, Penn. — Ongoing clergy formation.	10,000
Holy Cross Family Ministries, Easton, Mass – Rosary Bowl held in Pasadena.	65,000
International Center for Study and Research at the Studium Generale Marcianum, Venice (OASIS) — Promotion/preservation of Christian communities in countries with Muslim majorities	168,550

La Sallette Missionaries, Madagascar — new Jeep.....	15,000
Latin Patriarchate of Jerusalem — Proceeds of Pacem in Terris Fund	200,000
Salt and Light Catholic Media Foundation, Toronto	250,000
TOTAL	\$ 1,906,180

TOTAL PROGRAMS GRANTS. \$8,236,871

TOTAL CHURCH AND PROGRAMS GRANTS. \$13,388,632

Community, Educational and Cultural

COMMUNITY PROJECTS

Arte Inc., New Haven	\$ 15,000
Becket Fund for Religious Liberties, Washington, D.C.	415,000
Caring Cuisine — Meals for people with AIDS, New Haven	2,000
Caritas Philippines — Typhoon relief	25,000
Catholic Charity League, New Haven	1,000
Christian Community Action Soup Kitchen, New Haven	2,500
Christopher Fund — Matching funds from Supreme Council	290,217
Columbus House homeless shelter, New Haven	3,500
Community Mediation Inc., New Haven	1,000
Community Soup Kitchen, New Haven....	2,500
Connecticut Hospice.	3,600
Disaster Relief –	
Kansas, Louisiana, Missouri, Utah, Washington.....	48,000
Tabasco, Mexico (floods)...	10,000
Dominican Republic	10,000
Peru (earthquake relief)...	25,000
Downtown Evening Soup Kitchen, New Haven	2,000
Easter Seals Rehabilitation, New Haven	5,000
Greater New Haven Chamber of Commerce	12,100
Hospital of Saint Raphael, Father Michael J. McGivney Center for Cancer Care, New Haven	7,200
Establishment of endowment fund.	500,000
Immanuel Baptist Church shelter and soup kitchen, New Haven	2,250
International Festival of Arts, New Haven...	10,000
Irish History Roundtable, Cheshire, Conn..	5,000
Loaves & Fishes food pantry, New Haven.	2,500
Market New Haven, New Haven....	25,000
Mary Wade Home, New Haven	1,500
Mayor’s Veterans Affairs Committee.	1,000
Morality in Media	50,000
National Apostolate for Inclusion Ministry	20,000
National Catholic Council on Alcoholism	25,000
National Catholic Office for Persons with Disabilities	100,000
National Catholic Office for the Deaf	15,000
National Catholic Prayer Breakfast, Washington, D.C.	20,000
National Organization for Continuing Education of Roman Catholic Clergy, Norwich, Conn.	7,500
New Haven NAACP Freedom Fund.....	1,500
New Haven Land Trust.....	2,000
Other amounts including community-based organizations	234,745
Regional police and fire associations	9,085

Regional Workforce Development Board-Private Industry Council, New Haven — Summer works project	5,000
Special Olympics North America	250,000
St. Luke's Lunch for Women and Children, New Haven	2,500
St. Ann Christian Union soup kitchen, Hamden, Conn.	4,500
St. Thomas More Soup Kitchen, New Haven	2,500
The Salvation Army, New Haven	2,500
United Way — Corporate gift.	140,500
Wheelchair Foundation, Danville, Calif — 2,000 wheelchairs for U.S. military veterans.....	300,000
TOTAL	\$2,620,197

EDUCATIONAL

Academy of Our Lady of Mercy, Milford, Conn. (New Haven Catholic High School Fund)	\$ 11,967
Albertus Magnus College, Hamden, Conn.	10,500
Archbishop's Scholarship Fund, Hartford, Conn.	2,500
Black Catholic Education Foundation — Scholarships	33,750
Connecticut Walk for PKD.	1,000
Foundation for the Advancement of Catholic Schools, Hartford, Conn.	5,000
National Catholic Educational Association — Father Michael J. McGivney Fund for New Initiatives in Catholic Education.	112,000
Administration of fund	10,000
Neighborhood Music School, New Haven	1,500
New Haven Chorale.	10,000
Notre Dame High School, West Haven, Conn. (New Haven Catholic High School Fund)	12,667
Pontifical Institute for Mediaeval Studies, Toronto	15,007
Printing costs — Educational program pamphlets	183,294
Sacred Heart Academy, Hamden, Conn. (New Haven Catholic High School Fund)	11,667
Sacred Heart/St. Peter School, New Haven.	5,000
St. Ann School, Milford, Conn.	5,000
St. Brendan School, New Haven.	5,000
St. Francis School, New Haven.	5,000
St. Rose of Lima School, New Haven	10,000
St. Stephen School, New Haven.	5,000
St. Vincent de Paul School, East Haven, Conn	5,050
The Catholic University of America, Washington, D.C.	25,000
Bicentennial of the U.S. Hierarchy Fund	140,000
Renovations, McGivney Hall	5,000,000
TOTAL	\$5,625,902

CULTURAL

Arts Council of New Haven.	\$ 6,000
Knights of Columbus Museum, New Haven	4,505,333
Path to Peace Foundation, Vatican Permanent Observer Mission to the United Nations.	65,000
Points of Light — President's Volunteer Action Award	320,000
Pope John Paul II Cultural Center, Washington, D.C.	149,625
TOTAL	\$5,045,958

TOTAL COMMUNITY/EDUCATIONAL/CULTURAL GRANTS. \$13,292,057

Youth

Catholic Campus Ministry Association — Dayton, Ohio	\$ 20,000
Columbian Squires — Official youth organization.	308,348
Junior Achievement, New Haven	20,000
Literacy Volunteers, New Haven	5,100
New Haven Road Race	1,800
Rome Youth Centers (Italian Welfare Fund)	1,367,777
TOTAL	\$ 1,723,025

TOTAL YOUTH GRANTS \$ 1,723,025

Council

Arthur F. and Anna Battista Scholarship Fund	\$ 91,019
Frank L. Goularte Scholarship Fund	8,250
Bishop Greco Fellowships.	2,000
Anthony Labella Scholarship Fund	15,750
Francis P. Matthews and John E. Swift Educational Trust Fund	301,788
John W. McDevitt Scholarship Fund (Fourth Degree Fund)	195,750
Pontifical John Paul II Institute for Studies on Marriage and Family at The Catholic University of America — Fellowship fund	9,000
Increase in fellowship endowment fund.	805,000
Member Fraternal Benefits Program	752,549
Percy Johnson Scholarships	27,750
Philippines Scholarships.	18,000
Pro Deo and Pro Patria Scholarships	401,850
Puerto Rico Scholarships	8,000
The Catholic University of America, Washington, D.C — Four fellowships.	167,800
Virgil C. and Ann L. Dechant Scholarship Fund.	27,000
TOTAL	\$ 2,831,506

TOTAL COUNCIL GRANTS \$ 2,831,506

GRAND TOTAL OF ALL CONTRIBUTIONS \$ 31,235,220

TOTAL STATE/LOCAL UNITS CONTRIBUTIONS 113,676,561

TOTAL CONTRIBUTIONS \$144,911,781

TOTAL HOURS OF VOLUNTEER SERVICE 68,695,768

SUPREME COUNCIL

PUBLICATIONS (COLUMBIA AND OTHERS). \$ 5,911,489

GENERAL SUPPORT OF MEMBERSHIP OPERATIONS 43,587,667

TOTAL GENERAL SUPPORT \$49,499,156

Vocation Endowment Funds

FUND	CURRENT YEAR CORPUS	CURRENT YEAR DONATION	CUMULATIVE DONATIONS
Bishop Thomas V. Daily Vocations Scholarship Fund	\$1,500,000	\$82,500	\$700,000
Bishop Charles P. Greco American College Fund (Louvain, Belgium)	400,000	14,900	468,243
Count Enrico P. Galeazzi Fund for North American College in Rome	2,800,000	140,000	3,265,216
Father McGivney Fund for Advanced Studies for Priests in Puerto Rico	125,000	12,000	31,860
Father Michael J. McGivney Fund for Advanced Studies by Priests from the Philippines	600,000	30,400	363,023
Father Michael J. McGivney Fund for Advanced Studies for Priests in Canada (Pontifical Canadian College in Rome)	600,000	42,500	685,714
Father Michael J. McGivney Vocations Scholarship Fund	5,000,000	191,250	3,303,829
Father Michael J. McGivney Vocations Scholarship Fund (Canada)	800,000	32,500	494,250
Knights of Columbus Vocations Fund (Canada)Refund Support Vocations Program (RSVP)	625,000	31,100	471,100
Knights of Columbus Vocations Fund (RSVP)	4,000,000	553,167	7,591,724
Our Lady of Guadalupe Fund — Advanced Studies for Priests in México (Pontifical Mexican College in Rome)	700,000	45,500	566,703
TOTAL VOCATION ENDOWMENT FUNDS	\$17,150,000	\$1,175,817	\$17,941,662

Education Funds

Albertus Magnus College Fund	\$150,000	\$10,500	\$277,059
Arthur F. and Anna Battista Scholarship Fund	1,584,495	91,019	672,976
Bicentennial of the U.S. Hierarchy Fund	2,000,000	140,000	2,617,619
Bishop Charles P. Greco Graduate Fellowship Trust	105,000	2,000	67,082
The Catholic University of America Fellowships	500,000	167,800	1,833,995
Estate of Anthony La Bella Fund	202,234	15,750	75,000
Estate of Percy Johnson Scholarship Fund	353,000	27,750	339,750
Father McGivney Memorial Fund for New Initiatives in Catholic Education	1,000,000	100,000	2,704,444
Fourth Degree Pro Deo and Pro Patria (Canada) Scholarship Fund	1,000,000	74,250	906,628

FUND	CURRENT YEAR CORPUS	CURRENT YEAR DONATION	CUMULATIVE DONATIONS
Fourth Degree Pro Deo and Pro Patria Scholarship Fund	3,000,000	327,600	6,077,226
Francis P. Matthews and John E. Swift Educational Trust Fund	1,000,000	301,788	4,622,957
Frank L. Goularte Scholarship Fund	100,000	8,250	32,250
John Paul II Institute for Studies on Marriage and Family Fellowship Fund	1,011,370	9,000	63,100
John W. McDevitt (Fourth Degree) Scholarship Fund	3,124,604	195,750	1,436,250
Mexico Scholarships	-	-	75,945
New Haven Area Catholic High Schools Fund	500,000	35,000	598,354
Philippines Scholarships	-	18,000	131,341
Pontifical Institute of Mediaeval Studies Fund	250,000	15,007	195,753
Puerto Rico Scholarships	-	8,000	97,000
Virgil C. and Ann Dechant Scholarship Fund	368,083	27,000	143,000
TOTAL EDUCATION FUNDS	\$16,248,786	\$1,574,464	\$22,967,729

Miscellaneous Funds

Bishop de Laval Fund	\$1,000,000	\$58,428	\$1,380,084
Catholic Initiatives in Canada Fund	150,000	100,000	316,800
Christopher Fund	16,609,526	705,252	8,184,593
Fourth Degree Fund for Religious Liberties	1,000,000	-	973,685
General Charity Fund	556,806	3,750	93,574
Historic Sites Fund	-	58,397	3,193,016
Hospital of Saint Raphael Fund	1,000,000	-	-
Italian Welfare Fund	71,846	1,196,791	19,692,339
Luke E. Hart Memorial Fund for the Basilica of the National Shrine of the Immaculate Conception	1,000,000	70,000	1,500,900
Military Vicariate Fund	900,000	100,000	2,224,964
Pacem in Terris Fund	2,000,000	200,000	780,000
Pope John Paul II Cultural Center Fund	2,500,000	149,625	1,056,912
United in Charity Fund	3,241,562	82,577	87,577
Vicarius Christi Fund	20,000,000	1,600,000	43,115,000
TOTAL MISCELLANEOUS FUNDS	\$50,029,740	\$4,324,820	\$82,599,444

FUND CORPUS	\$83,428,526
CURRENT YEAR DONATION	\$7,075,101

TOTAL CUMULATIVE DONATIONS TO DATE	\$123,508,835
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Financial & Fraternal Highlights

SUMMARY OF OPERATIONS (IN MILLIONS)	2007	2006
Year ended December 31		
Premiums and fees	\$ 951	\$ 911
Net Investment income	763	716
TOTAL REVENUE	\$ 1,714	\$ 1,627
Death and other benefits	\$ 365	\$ 331
Increase in benefit reserves	685	661
Commissions and expenses	245	224
TOTAL BENEFITS AND EXPENSES	\$ 1,295	\$ 1,216
GAINS BEFORE DIVIDENDS	\$ 419	\$ 411
REFUNDS TO MEMBERS	\$ 364	\$ 346
Net gain from operations	\$ 55	\$ 65
Net realized capital gains	34	32
NET INCOME	\$ 89	\$ 97
SUMMARY OF FINANCIAL POSITION (IN MILLIONS)		
December 31		
Bonds and short-term investments	\$12,350	\$11,373
Contract loans	691	636
Common and preferred stocks	584	588
Other assets	389	389
TOTAL ASSETS	\$14,014	\$12,986
Benefit reserves	\$11,514	\$10,680
Member refunds payable	369	347
Other liabilities	236	136
TOTAL LIABILITIES EXCEPT AVR	\$12,119	\$11,163
Asset valuation reserve (AVR)	\$ 144	140
Surplus	1,751	1,683
TOTAL SURPLUS AND AVR	\$ 1,895	\$ 1,823
TOTAL LIABILITIES AND SURPLUS	\$14,014	\$12,986
New Life insurance issued	\$ 6,564	\$ 6,479
Insurance certificates in force	1,651	1,628
Life Insurance in force	66,077	61,943
Persistency Rate	96.6%	96.6%
Solvency Ratio (assets to liabilities)	114.3%	114.9%
YEAR ENDED DEC. 31, (ACTUAL)		
Charitable Contributions	\$144,911,781	\$143,816,004
Hours of Service	68,695,768	68,270,432
AS OF JUNE 30, (ACTUAL)		
Number of Councils*	13,485	13,246
Membership*	1,763,182	1,741,288